Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Lancaster County	Period:	2002
	Total Approved:	\$66,338.69	
	Total Actual:		
	Difference:		
Call Lo	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	21.000	
	911 calls handled by the PSAP	2,022	
	vireless 911 calls handled by the PSAP	100	
Percer	ntage of wireless to total calls :0.48%	Percentage of wireless to	9-1-1 calls :4.95%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
	Software	\$ 25.000.00	
TIU ca		\$ 8,000.00	
I otal c	dedicated wireless Equipment :	\$ 33,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
Shared	d Equipment	\$ 5.841.60	
Total S	Shared Equipment for Formula:	\$ 5.841.60	
Estim	nated: 100 or 10.42% Increased to minimum	X \$ 5,841.60 percentage	= \$ 608.69
Actua	al: ————	Х	=
Local E	Exchange Costs (LEC):		
	Description	Estimated	Actual
	runk installation	\$ 1,050.00	
	runk monthly	\$ 1,680.00	
<u>i rotari</u>	LEC Costs :	\$ 2.730.00	
Person	nel Costs:		
	Description	Estimated	Actual
	and benefits	\$ 12.945.90	
Total	Shared Equipment for Formula:	\$ 12,945.90	
Estim	pated: 100 or 10.42% Increased to minimum p	X \$ 12,945.90 percentage	= \$ 30,000.00 Increased to minimum amount
Actua	al: <u> </u>	Х	=
Adjustr	ments:		
	Description	Estimated	Actual
Total	of adjustments:		